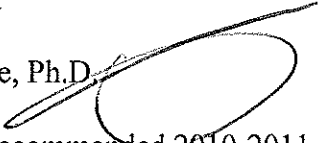


Middletown Public Schools

Michael J. Frechette, Ph.D., Superintendent of Schools

DATE: December 22, 2009
TO: Board of Education
FROM: Michael J. Frechette, Ph.D. 
SUBJECT: Superintendent's Recommended 2010-2011 Budget

Please find attached my Recommended Budget for FY 2010-2011. The Recommended Budget represents a "roll over" budget, with increases in contractual obligations and level funding for supplies, materials, and equipment.

The Recommended Budget is \$68,033,807 representing a \$859,520 or a 1.28% increase.

MJF:mp

cc: Administrators